



2015

2015-020

2015 04

(

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100%

		12,443				
10						
		51.94%	60,460,800	60,460,800		41,893,000
		9.69%	11,280,000	11,280,000		
		0.97%	1,128,000	1,128,000		
		0.52%	601,600	601,600		
		0.52%	601,600	601,600		
		0.41%	480,000	480,000		
		0.39%	451,200	451,200		
		0.32%	376,000	376,000		230,000
	0.30%		352,000	0		

	352,000		352,000
	276,910		276,910
	263,700		263,700
	244,000		244,000
1	236,423		236,423
	224,020		224,020
	200,500		200,500
	200,000		200,000
	190,033		190,033
	177,580		177,580
	10		
	1		
	352,000		
	2	208,810	
		68,100	276,910
	3	7,520	
		216,500	224,020
	4		
	200,500		
	5		
	200,000		

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1	297,424.75	33.80%
2	44,023,800.83	67.31%
3	1,015,681.03	196.22%
4	13,465,384.46	44.44%
5	6,306,743.82	51.58%
6	20,045,609.35	157.50%
7	12,578,684.93	30.78%
8	17,697,010.85	119.34%
9	538,022.23	1003.21%
10	3,705,166.37	18.38%

		5345	30.78%
405	18.82%		

5%

	1	5%		2014	
			2	08	18

		25%			
		6	12		
				50%	
		6		18	12
			7	12	
			12		

				23,108					288.62		
									21,025.4		
	()		(1)		(2)	(3) (2)/(1)					
		7,532.45	7,532.45	288.62	7,372.75	97.88%	2015 04 01	516.73	1,919		
		5,652.47	5,652.47		5,651.11	99.98%	2014 04 01	0	1,352.47		
		3,299.55	3,299.55		3,220.01	97.59%	2014 04 01	0	0		
	--	16,484.47	16,484.47	288.62	16,243.87	--	--	516.73	3,271.47	--	--
					1,500						
					4,281.54						

	--				5,781.54	--	--			--	--
	--	16,484.47	16,484.47	288.62	22,025.41	--	--	516.73	3,271.47	--	--

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2015-005

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2 2015 3 20

51%

1500

51%

2015 3 31

2015-007

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2014

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	223,888,216.59	262,791,873.40
	582,409.00	879,833.75
	109,429,601.36	65,405,800.53
	28,110,657.42	26,943,883.81

	33,614,177.52	33,614,177.52
	525,391.47	528,285.72
	152,457,206.43	153,513,674.29
	1,070,848.01	1,218,111.55
	1,533,312.75	517,631.72
	15,412,646.59	
	8,989,704.63	8,989,704.63
	25,575,940.00	25,575,940.00
	239,179,227.40	223,957,525.43
	652,492,023.07	628,105,029.18
	1,250,000.00	
	43,763,640.79	30,298,256.33
	24,810,253.35	29,257,850.70
	5,919,738.86	12,226,482.68
	12,002,577.94	14,888,678.83

	32,773,185.14	12,727,575.79
	9,005,683.44	9,005,683.44
	129,525,079.52	108,404,527.77
	180,833.52	0.00
	47,331,000.00	47,751,000.00
	21,004,261.36	21,013,261.36
	68,516,094.88	68,764,261.36
	198,041,174.40	177,168,789.13
	116,411,549.00	116,411,549.00
	215,996,061.00	215,996,061.00
	30,018,944.80	30,018,944.80
	16,469,696.40	16,469,696.40

	141,616,925.57	137,563,341.60
	460,475,287.17	456,421,703.20
	-6,024,438.50	-5,485,463.15
	454,450,848.67	450,936,240.05
	652,492,023.07	628,105,029.18

2

	155,972,080.19	195,821,006.54

	1,070,848.01	1,218,111.55
	517,631.72	517,631.72
	8,583,339.33	8,583,339.33
	25,575,940.00	25,575,940.00
	297,232,236.14	283,943,787.96
	617,665,888.70	613,699,230.49
	31,964,950.28	23,085,844.09
	21,733,469.33	22,617,729.70
	4,533,313.55	9,210,407.41
	8,239,755.89	11,876,010.23
	21,217,952.84	17,967,655.92
	9,005,683.44	9,005,683.44
	96,695,125.33	93,763,330.79

	47,331,000.00	47,331,000.00
	20,584,261.36	21,013,261.36
	67,915,261.36	68,344,261.36
	164,610,386.69	162,107,592.15
	116,411,549.00	116,411,549.00
	220,576,996.52	220,576,996.52
	30,018,944.80	30,018,944.80
	16,469,696.40	16,469,696.40
	129,616,204.89	128,152,341.22
	453,055,502.01	451,591,638.34
	617,665,888.70	613,699,230.49

3

	53,450,300.13	40,871,615.20
	53,450,300.13	40,871,615.20
	55,295,574.30	41,113,512.77
	32,526,373.56	14,829,362.71

	591,652.10	53,629.87
	6,788,752.56	7,085,888.36
	16,457,609.31	20,162,775.68
	-1,068,813.23	-1,018,143.85

		2015		
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	-912,038.21	-996,073.55
	-4,803,369.05	1,539,740.89
	6,409,093.54	3,153,878.89
	-58.33	
	1,605,782.82	4,693,619.78
	141,919.15	185,020.06
	1,463,863.67	4,508,599.72
1.		
2.		

6.		
	1,463,863.67	4,508,599.72
	0.01	0.04
	0.01	0.04

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	22,060,142.93	21,857,933.62
	4,684,623.22	884,666.97
	8,038,252.44	12,275,232.00
	34,783,018.59	35,017,832.59
	17,467,161.05	18,032,127.91

	23,147,718.90	22,491,183.65
	10,417,614.84	4,519,442.37
	14,043,291.21	10,035,380.15
	65,075,786.00	55,078,134.08
	-30,292,767.41	-20,060,301.49
	708,861.97	
	708,861.97	
	1,815,736.42	45,419,929.21
	7,500,000.00	
	9,315,736.42	45,419,929.21
	-8,606,874.45	-45,419,929.21

	-38,899,641.86	-65,480,230.70
	262,787,858.45	328,034,949.52
	223,888,216.59	262,554,718.82

6

	18,467,881.24	18,883,691.45
	4,674,373.54	884,666.97
	3,613,702.97	5,669,967.10
	26,755,957.75	25,438,325.52
	17,109,361.05	15,805,283.93
	18,202,814.75	18,508,269.33
	10,002,568.05	3,920,269.65
	11,999,757.22	7,808,600.04
	57,314,501.07	46,042,422.95
	-30,558,543.32	-20,604,097.43

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