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|   | 102,159,811.18 | 53,450,300.13  | 91.13%    |
|---|----------------|----------------|-----------|
|   | 9,111,489.09   | 4,053,583.97   | 124.78%   |
|   | 7,080,631.54   | 487,356.16     | 1,352.87% |
|   | -46,423,018.04 | -30,292,767.41 | -53.25%   |
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|----|--|--------|-------------|------------|--|------------|--|
|    |  | 27,455 |             |            |  | 0          |  |
| 10 |  |        |             |            |  |            |  |
|    |  |        |             |            |  |            |  |
|    |  |        |             |            |  |            |  |
|    |  | 40.45% | 120,921,600 | 90,691,200 |  | 60,598,500 |  |
|    |  | 7.55%  | 22,560,000  | 0          |  |            |  |
|    |  | 5.92%  | 17,707,641  | 17,707,641 |  | 14,165,000 |  |
|    |  | 5.63%  | 16,843,853  | 16,843,853 |  | 13,475,000 |  |
|    |  | 5.40%  | 16,151,716  | 16,151,716 |  |            |  |

|    |  |       |           |            |  |            |
|----|--|-------|-----------|------------|--|------------|
|    |  | 1.44% | 4,318,936 | 4,318,936  |  | 3,455,000  |
|    |  | 1.44% | 4,318,936 | 4,318,936  |  | 3,455,000  |
|    |  | 0.86% | 2,568,100 | 0          |  |            |
|    |  | 0.75% | 2,256,000 | 1,692,000  |  |            |
|    |  | 0.74% | 2,214,839 | 2,214,839  |  |            |
|    |  | 0.74% | 2,214,839 | 2,214,839  |  |            |
| 10 |  |       |           |            |  |            |
|    |  |       |           |            |  |            |
|    |  |       |           |            |  |            |
|    |  |       |           | 30,230,400 |  | 30,230,400 |
|    |  |       |           | 22,560,000 |  | 22,560,000 |
|    |  |       |           | 2,568,100  |  | 2,568,100  |



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| 1  |   | 38,593,810.87 | 31.72%  |     |
| 2  |   | 6,817,651.90  | 42.52%  |     |
| 3  |   | 37,226,414.81 | 59.99%  |     |
| 4  |   | 13,026,287.58 | 59.58%  |     |
| 5  |   | 48,709,511.05 | 91.13%  |     |
| 6  |   | 7,831,468.31  | 115.36% |     |
| 7  |   | 18,960,712.36 | 115.21% |     |
| 8  |   | 3,237,652.90  | 50.23%  |     |
| 9  |   | 2,468,927.76  | 358.30% |     |
| 10 |   | 4,829,036.39  | 124.78% |     |
| 11 |   | 16,130,250.63 | 53.25%  |     |
| 12 |   | 7,322,795.72  | 85.08%  | 750 |

|     |         |  |        |        |
|-----|---------|--|--------|--------|
|     |         |  | 10,216 | 91.13% |
| 911 | 124.78% |  |        |        |

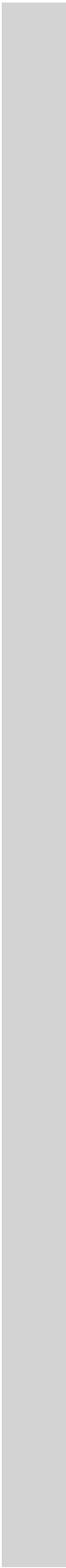
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|--|--|--|------------------------------------------------------------------------------------------------------|------------------------------------------------|--|--|
|  |  |  | 1<br>5%                                                                                              | 2014<br>08<br>18                               |  |  |
|  |  |  | 12<br>1<br>2014<br>20%<br>2<br>24<br>2015<br>20%<br>3<br>36<br>2016<br>20%<br>4<br>2017<br>40%<br>36 | 2014<br>8<br>29<br>08<br>29<br>2018<br>9<br>21 |  |  |



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43,189,366

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60,256.00

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$$\begin{array}{r} = \\ \div \\ \hline \end{array} \times \begin{array}{r} \hline \times \\ \hline \end{array} \begin{array}{r} \hline 6 \\ \hline \end{array}$$

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$$\begin{array}{r} \hline \end{array} \begin{array}{r} 0 \\ \hline \end{array} \begin{array}{r} 0 \\ \hline \end{array} / \begin{array}{r} \hline = \\ \hline \end{array}$$

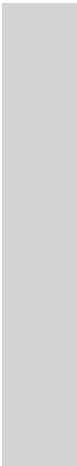
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|  |  |  | 2010 1 10 | 10<br>01 |  |  |
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|--|-----|-----------|-----------|--|-----------|----------------|---------------|----------|----------|--------|
|  |     |           |           |  | 42,793    |                |               |          |          | 0      |
|  |     |           |           |  | 0         |                |               |          |          | 41,244 |
|  |     |           |           |  | 0.00%     |                |               |          |          |        |
|  | ( ) |           | (1)       |  | (2)       | (3)<br>(2)/(1) |               |          |          |        |
|  |     |           |           |  |           |                |               |          |          |        |
|  |     | 7,532.45  | 7,532.45  |  | 7,533.89  | 100.02%        | 2015<br>04 30 | 569.03   | 4,524.94 |        |
|  |     | 5,652.47  | 5,652.47  |  | 5,651.11  | 99.98%         | 2014<br>04 30 | 1,707.68 | 5,072.06 |        |
|  |     | 3,299.55  | 3,299.55  |  | 3,220.01  | 97.59%         | 2014<br>04 30 |          |          |        |
|  |     | 19,685    | 19,685    |  | 19,685    | 100.00%        |               |          |          |        |
|  | --  | 36,169.47 | 36,169.47 |  | 36,090.01 | --             | --            | 2,276.71 | 9,597    | --     |
|  |     |           |           |  |           |                |               |          |          |        |
|  |     |           |           |  | 500       |                |               |          |          |        |
|  |     |           |           |  | 4,281.54  |                |               |          |          |        |
|  | --  |           |           |  | 372.3     |                | --            | --       | --       | --     |

|         |                    |           |           |      |           |    |    |          |       |    |     |
|---------|--------------------|-----------|-----------|------|-----------|----|----|----------|-------|----|-----|
|         |                    |           |           |      |           |    |    |          |       |    |     |
|         | --                 |           |           |      | 5,153.84  | -- | -- | 0        | 0     | -- | --  |
|         | --                 | 36,169.47 | 36,169.47 | 0    | 41,243.85 | -- | -- | 2,276.71 | 9,597 | -- | --  |
|         |                    |           |           |      |           |    |    |          |       |    |     |
|         |                    |           |           |      |           |    |    |          |       |    |     |
|         |                    |           |           |      |           |    |    |          |       |    |     |
|         | 23,108.006,623.53  |           |           |      |           |    |    |          |       |    |     |
|         | 2012               | 8         | 3         | 2012 |           |    |    | 2012     | 8     | 28 | 500 |
|         | “ ”                |           |           |      |           |    |    |          |       |    |     |
|         | 500                |           |           |      |           |    |    |          |       |    |     |
|         | 20%                |           |           |      |           |    |    |          |       |    |     |
|         | 10001250201296     |           |           |      |           |    |    |          |       |    |     |
|         | 201374             |           |           |      |           |    |    |          |       |    |     |
|         | 1000               |           |           |      |           |    |    |          |       |    |     |
|         | 100020138162014317 |           |           |      |           |    |    |          |       |    |     |
| B391011 |                    |           |           |      |           |    |    |          |       |    |     |
| 201412  |                    |           |           |      |           |    |    |          |       |    |     |
|         |                    |           |           |      |           |    |    |          |       |    |     |
|         |                    |           |           |      |           |    |    |          |       |    |     |
|         |                    |           |           |      |           |    |    |          |       |    |     |
|         |                    |           |           |      |           |    |    |          |       |    |     |
|         |                    |           |           |      |           |    |    |          |       |    |     |
|         |                    |           |           |      |           |    |    |          |       |    |     |
|         |                    |           |           |      |           |    |    |          |       |    |     |
|         | 20124255,380.75    |           |           |      |           |    |    |          |       |    |     |
|         | 2,077.64           |           |           |      |           |    |    |          |       |    |     |
|         | 1,954.851,348.26   |           |           |      |           |    |    |          |       |    |     |
|         | 2012511            |           |           |      |           |    |    |          |       |    |     |
|         | 201231063          |           |           |      |           |    |    |          |       |    |     |
|         | 2012511            |           |           |      |           |    |    |          |       |    |     |
|         | 5,380.75           |           |           |      |           |    |    |          |       |    |     |
| 2012    |                    |           |           |      |           |    |    |          |       |    |     |





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|  | 297,540,524.00 | 345,247,620.77 |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 50,000.00      | 50,000.00      |
|  | 160,255,951.93 | 121,662,141.06 |
|  | 9,217,891.13   | 16,035,543.04  |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 11,604,361.58  | 12,264,852.12  |
|  |                |                |
|  | 99,278,016.59  | 62,051,601.78  |
|  |                |                |
|  |                |                |
|  |                | 2,797,478.75   |
|  | 577,946,745.23 | 560,109,237.52 |
|  |                |                |
|  |                |                |

|  |                  |                  |
|--|------------------|------------------|
|  | 98,981,350.00    | 98,981,350.00    |
|  |                  |                  |
|  |                  |                  |
|  | 8,823,701.22     | 8,073,701.22     |
|  | 39,860,595.13    | 40,004,871.01    |
|  | 143,900,981.42   | 147,136,237.91   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 11,064,085.67    | 11,782,765.10    |
|  | 1,422,570.15     | 1,028,860.64     |
|  | 707,679,949.75   | 707,679,949.75   |
|  |                  |                  |
|  | 10,582,857.06    | 10,582,857.06    |
|  |                  |                  |
|  | 1,022,316,090.40 | 1,025,270,592.69 |
|  | 1,600,262,835.63 | 1,585,379,830.21 |
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|  |                  |                  |
|  | 66,815,919.21    | 60,656,510.19    |
|  | 63,897,973.79    | 60,266,068.34    |
|  |                  |                  |
|  |                  |                  |
|  | 8,837,824.91     | 21,864,112.49    |
|  | 18,322,769.10    | 15,332,047.77    |

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|--|----------------|----------------|
|  |                |                |
|  | 126,724.65     | 126,724.65     |
|  | 30,497,452.94  | 28,995,040.71  |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 17,971,904.34  | 17,971,904.34  |
|  | 8,373,659.85   | 8,199,188.63   |
|  | 214,844,228.79 | 213,411,597.12 |
|  |                |                |
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|  |                |                |
|  |                |                |
|  | 200,020,000.00 | 200,020,000.00 |
|  | 43,936,000.00  | 46,000,000.00  |
|  | 1,345,736.25   | 1,435,452.00   |
|  | 20,973,798.82  | 20,973,798.82  |
|  | 266,275,535.07 | 268,429,250.82 |
|  | 481,119,763.86 | 481,840,847.94 |
|  |                |                |
|  | 298,958,771.00 | 298,958,771.00 |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 646,501,233.29 | 644,695,158.29 |
|  | 38,945,703.16  | 38,945,703.16  |
|  |                |                |
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|  |                  |                  |
|  | 200,020,000.00   | 200,020,000.00   |
|  | 43,516,000.00    | 45,580,000.00    |
|  |                  |                  |
|  | 20,973,798.82    | 20,973,798.82    |
|  | 264,509,798.82   | 266,573,798.82   |
|  | 411,225,443.90   | 412,795,600.55   |
|  |                  |                  |
|  | 298,958,771.00   | 298,958,771.00   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 651,082,168.81   | 649,276,093.81   |
|  | 38,945,703.16    | 38,945,703.16    |
|  |                  |                  |
|  |                  |                  |
|  | 21,383,182.47    | 21,383,182.47    |
|  | 153,911,216.54   | 165,971,080.74   |
|  | 1,086,389,635.66 | 1,096,643,424.86 |
|  | 1,497,615,079.56 | 1,509,439,025.41 |

## 3

|  |                |               |
|--|----------------|---------------|
|  |                |               |
|  | 102,159,811.18 | 53,450,300.13 |
|  | 102,159,811.18 | 53,450,300.13 |
|  |                |               |
|  |                |               |
|  |                |               |
|  | 88,299,252.43  | 55,295,574.30 |

|     |               |               |
|-----|---------------|---------------|
|     | 38,033,324.20 | 32,526,373.56 |
|     |               |               |
|     |               |               |
|     |               |               |
|     |               |               |
|     |               |               |
|     |               |               |
|     |               |               |
|     |               |               |
|     | 742,801.12    | 591,652.10    |
|     | 14,620,220.87 | 6,788,752.56  |
|     | 35,418,321.67 | 16,457,609.31 |
|     | -515,415.43   | -1,068,813.23 |
|     |               |               |
| “ ” |               |               |
| “ ” |               |               |
|     |               |               |
| “ ” |               |               |
| “ ” | 13,860,558.75 | -1,845,274.17 |
|     | 3,207,719.52  | 6,445,372.42  |
|     |               |               |
|     | 112,260.13    | -50.62        |
|     |               |               |
| “ ” | 16,956,018.14 | 4,600,148.87  |
|     | 3,158,003.63  | 689,075.87    |
| “ ” | 13,798,014.51 | 3,911,073.00  |
|     | 9,111,489.09  | 4,053,583.97  |
|     | 4,686,525.42  | -142,510.97   |
|     |               |               |
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| 6. |               |              |
|    |               |              |
|    | 13,798,014.51 | 3,911,073.00 |
|    | 9,111,489.09  | 4,053,583.97 |
|    | 4,686,525.42  | -142,510.97  |
|    |               |              |
|    | 0.0305        | 0.0136       |
|    | 0.0305        | 0.0136       |

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|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 49,944,629.27 | 46,382,718.22 |
|  | 35,220,524.36 | 31,761,138.69 |
|  | 361,480.74    | 561,768.37    |

|     |                |               |
|-----|----------------|---------------|
|     | 9,585,505.56   | 6,569,046.15  |
|     | 19,976,071.63  | 13,206,172.27 |
|     | -329,499.37    | -912,038.21   |
|     |                |               |
| “ ” |                |               |
| “ ” |                |               |
|     |                |               |
| “ ” | -14,869,453.65 | -4,803,369.05 |
|     | 2,809,589.45   | 6,409,093.54  |
|     |                |               |
|     |                | -58.33        |
|     |                |               |
| “ ” | -12,059,864.20 | 1,605,782.82  |
|     |                | 141,919.15    |
| “ ” | -12,059,864.20 | 1,463,863.67  |
|     |                |               |
|     |                |               |
| 1.  |                |               |
| 2.  |                |               |
|     |                |               |
| 1.  |                |               |
| 2.  |                |               |
| 3.  |                |               |
| 4.  |                |               |

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|----|----------------|--------------|
|    |                |              |
| 5. |                |              |
| 6. |                |              |
|    | -12,059,864.20 | 1,463,863.67 |
|    |                |              |
|    |                |              |
|    |                |              |

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|  |               |               |
|  |               |               |
|  | 83,019,109.03 | 22,060,142.93 |
|  |               |               |
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|  |               |               |
|  |               |               |
|  | 2,150,215.03  | 4,684,623.22  |
|  | 7,338,360.32  | 8,038,252.44  |
|  | 92,507,684.38 | 34,783,018.59 |
|  | 70,437,467.45 | 17,467,161.05 |
|  |               |               |
|  |               |               |

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|--|----------------|----------------|
|  |                |                |
|  |                |                |
|  |                |                |
|  | 36,488,147.52  | 23,147,718.90  |
|  | 11,245,421.67  | 10,417,614.84  |
|  | 20,759,665.78  | 14,043,291.21  |
|  | 138,930,702.42 | 65,075,786.00  |
|  | -46,423,018.04 | -30,292,767.41 |
|  |                |                |
|  |                |                |
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|  |                |                |
|  |                |                |
|  |                |                |
|  | -47,707,096.77 | -38,899,641.86 |
|  | 345,223,208.85 | 262,787,858.45 |
|  | 297,516,112.08 | 223,888,216.59 |

## 6

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  |                |                |
|  | 38,056,563.55  | 18,467,881.24  |
|  | 1,758,057.61   | 4,674,373.54   |
|  | 4,645,254.80   | 3,613,702.97   |
|  | 44,459,875.96  | 26,755,957.75  |
|  | 58,496,666.23  | 17,109,361.05  |
|  | 16,094,916.87  | 18,202,814.75  |
|  | 7,516,209.74   | 10,002,568.05  |
|  | 14,470,187.39  | 11,999,757.22  |
|  | 96,577,980.23  | 57,314,501.07  |
|  | -52,118,104.27 | -30,558,543.32 |



|  |                |                |
|--|----------------|----------------|
|  | 144,497,222.22 | 195,818,457.07 |
|  | 91,303,296.71  | 155,972,080.19 |

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