319 8 10000

2022

“ ”

“ ” “ ” “ ”

“ ” “

”

“ ”

27 —

	300311
	673,630,150
	2 6
	518057
	www.1218.com.cn
	rzxshenzhen@1218.com.cn
	0755-86156779
	0755-86168355

		%
	673,630,150	**100.00**

1		26.65%	179,497,684	134,623,263	-	-
2		2.05%	13,790,191	-	-	

		0.43%	2,922,564	2,191,923	-	
						-
						-
						-
						-
						-
						-
					-	-

	2011 12 31 14,251.28		
	2012 4		23,108.00
	2015 7		58,685.00
			81,793.00
	2011 707.00 2012 777.70 2013 707.00 2014 640.26 2015 1,046.36 2016 2,241.66 2017 1,343.66 2018 2,005.24 2019 0 2020 0 2021 0 9,468.88		
	2022		

39,000.00 19,685.00 58,685.00

1 2012

[2012]411

A 1,770

15.00 265,500,000.00

27,000,000.00 238,500,000.00

2012 4 19

2012 21002

2 2015

2015 1913

9.03 /

4 43,189,366 389,999,974.98 5

9.03 / 22,242,522

200,849,977.49 4,000,000.00

196,849,977.49

2015 21072

2019 2021

2019 2021

2022 1-

1

	2022.	2021.12.31	2020.12.31	2019.12.31
		107,888.71	107,354.74	109,195.64
		63,007.21	60,169.14	52,027.27
		170,895.92	167,523.87	161,222.91
		71,973.24	66,310.14	62,511.78
		7,144.63	4,444.69	3,733.90
		79,117.87	70,754.84	66,245.68

		86,577.23	90,304.94	88,454.01
		91,778.05	96,769.04	94,977.23

2

	2022 1-	2021	2020	2019
		69,530.60	87,798.92	99,625.58
		-3,060.06	2,866.55	-20,860.24
		-5,328.62	2,258.33	-9,734.01
		-5,211.22	1,648.94	-10,116.37
		-3,852.31	1,708.05	-10,124.67

3

	2022 1-	2021	2020	2019
		-4,874.33	19,140.15	354.62
		-8,864.54	-5,346.12	6,297.17
		-7,521.64	-2,756.62	-10,794.28
		-21,248.37	11,037.41	-4,035.29

4

	2022.	2021.12.31	2020.12.31	2019.12.31
[1]		1.50	1.62	1.75
[2]		0.87	1.26	1.26
% [3]		51.68	39.50	45.41
% [3]		46.30	42.24	41.09

[7]				
[8]		-3,852.31	1,708.05	-10,124.67
[9]		-4,595.09	-1,680.48	-24,616.73
EBITDA [10]		-13.92	8.70	-5.02
[12]		-0.07	0.28	0.01
[13]		-0.32	0.16	-0.06

1 = ÷
2 = - - - -
- - - ÷
3 = ÷ × 100%
4 = ÷
5 = ÷ 2022 1-
2022 1- *4
6 = ÷ 2022 1-
2022 1- *4
7 = + + + +

8 =
9
10 EBITDA = + + + +
/ +
11 = /
12 = ÷
13 ÷

1

2

3

4

1

“ ”

“ ”

2/3

1

2

3

4

5

6

7

8

[2018]22

“ ”

1

2021 5 27

2022 5 18

2022 6 24

2

2021 9 15 2021

1

1 “

”

2 “

”

2

1

2

3

4

5

6

3

1

2

3

4

35

5

1 20

80%

2

6

6

7

8

9

“

30%

”

30%

“

30% ”

30%

“

18

6

”

2015 8 18

“

”

2022

10

1

2

3

4

1

2

5G 5G

5G 5G 5G

3

1

2,000.00

“

” “ ” “

”

2

2015 8

“

”

3

2020

4

5

5G

6

7

5G

1

99,625.58 87,798.92

69,530.60

-10,124.67

1,708.05 -3,852.31

-24,616.73 -1,680.48 -4,595.09

2019

2020

2021

2021 6

2021

5G

2022 1,540.95

8 ——

2022

2019 2020 2021 2022 1-

14,492.06 3,388.53 742.78

-143.14% 198.39% -19.28%